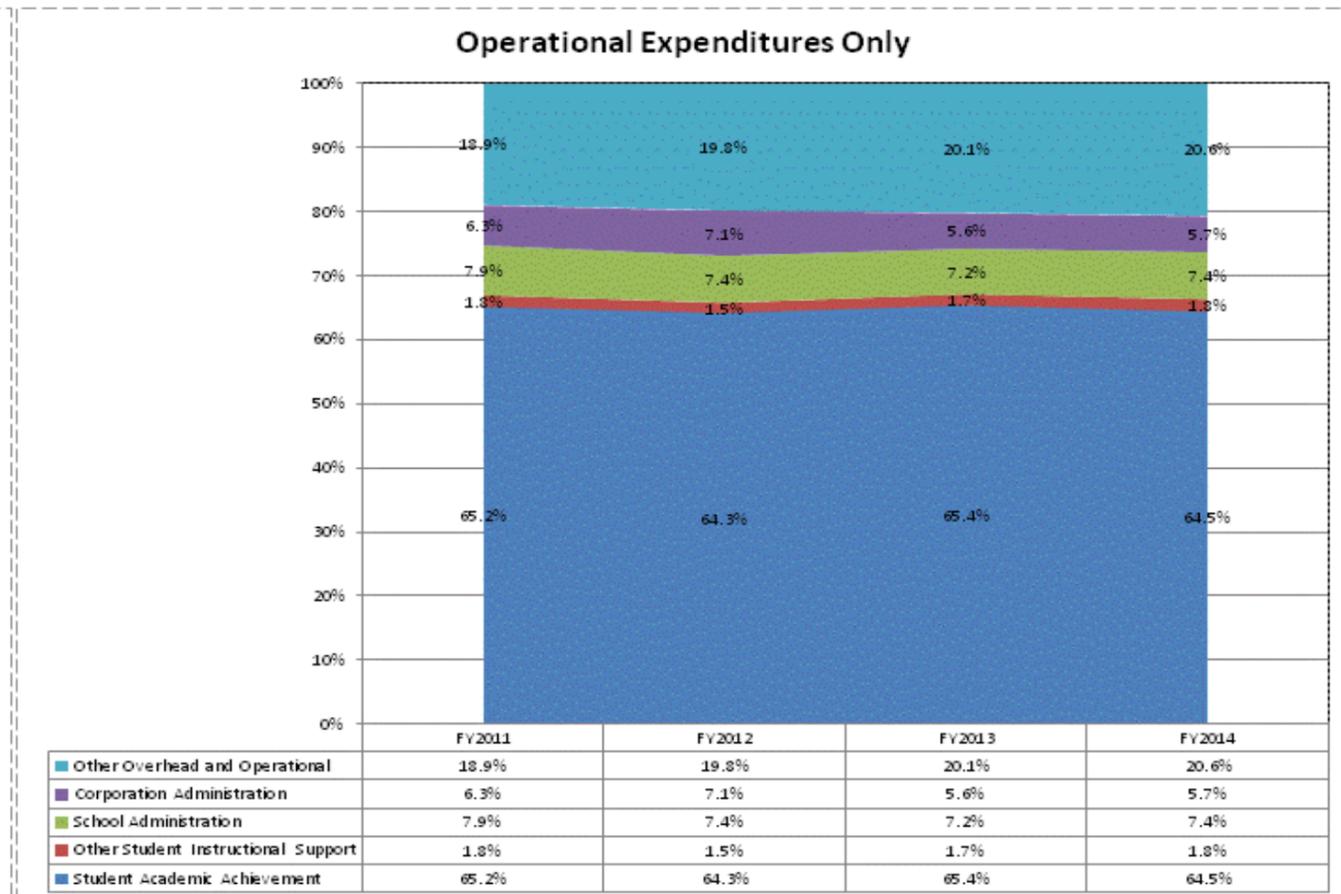
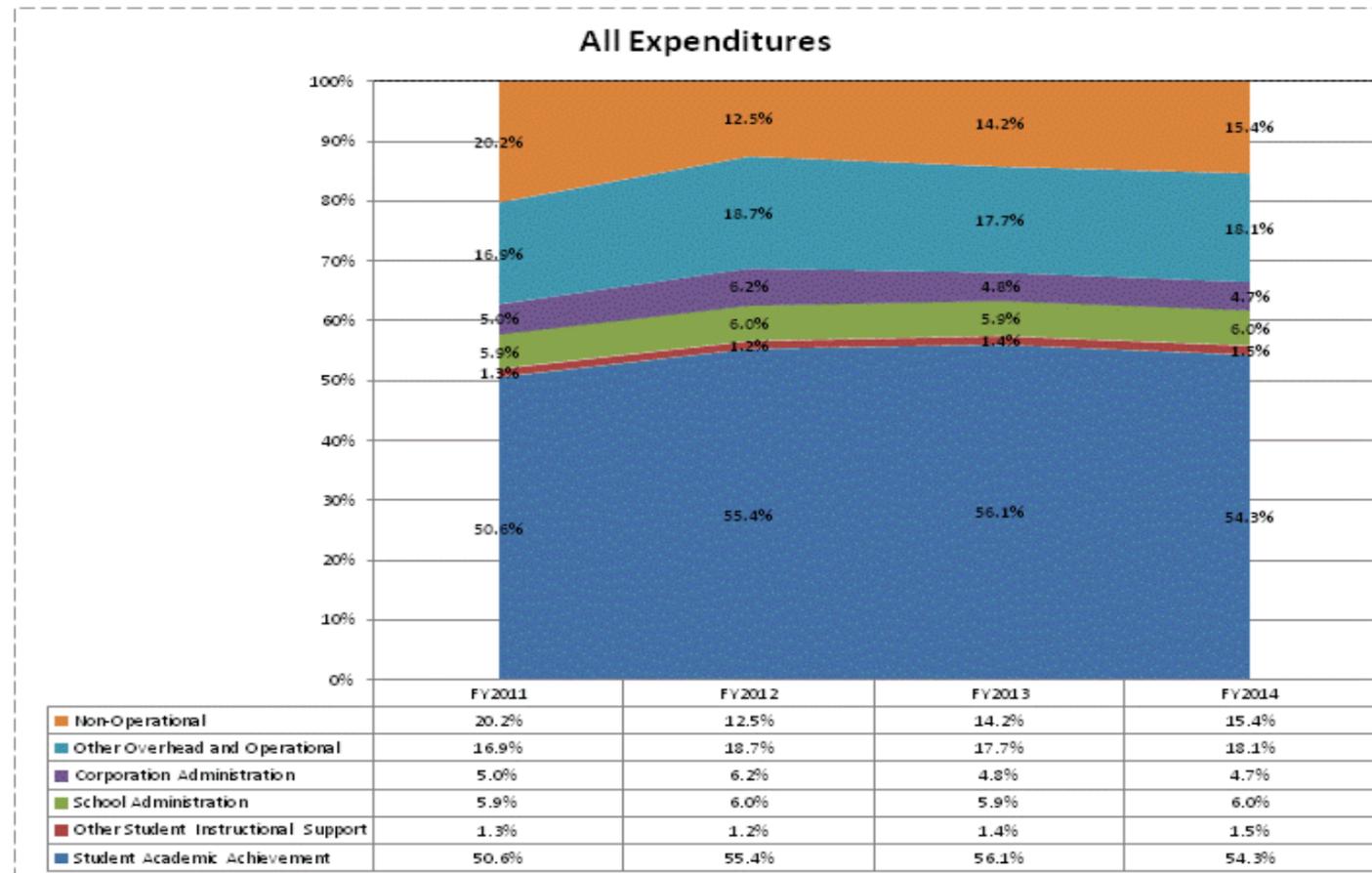


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Edinburgh Community Sch Corp (4215)**

Edinburgh Community Sch Corp (4215)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$5,140,951	56.1%	\$5,528,779	59.1%	\$5,261,118	56.1%	\$4,858,225	54.3%
Student Instructional Support	\$670,955	7.3%	\$765,638	8.2%	\$685,650	7.3%	\$668,035	7.5%
Overhead and Operational	\$1,743,882	19.0%	\$2,008,720	21.5%	\$2,104,792	22.4%	\$2,042,531	22.8%
Nonoperational	\$1,606,329	17.5%	\$1,045,578	11.2%	\$1,333,576	14.2%	\$1,372,667	15.4%
<b>Grand Total</b>	<b>\$9,162,117</b>		<b>\$9,348,715</b>		<b>\$9,385,137</b>		<b>\$8,941,458</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.4%	67.3%	63.4%	61.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Edinburgh Community Sch Corp (4215)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$300	\$67,359	N/A	N/A	> 500%
11050 Regular Programs; Full Day Kindergarten	\$57,815	\$76,570	\$81,405	\$154,694	168%	102%	90%
11100 Regular Programs; Elementary	\$1,341,681	\$1,833,021	\$1,650,686	\$1,376,891	3%	-25%	-17%
11200 Regular Programs; Middle/Junior High	\$605,352	\$861,360	\$656,890	\$722,990	19%	-16%	10%
11300 Regular Programs; High School	\$985,559	\$1,324,827	\$1,191,285	\$1,042,802	6%	-21%	-12%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$14,660	\$14,358	\$16,099	\$30,223	106%	111%	88%
11450 Vocational Education; Consumer and Homemaking	\$91,880	\$68,867	\$88,177	\$38,868	-58%	-44%	-56%
11520 Vocational Education; Area School Participation	\$0	\$133,279	\$166,211	\$143,330	N/A	8%	-14%
11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$20,068	\$1,559	\$0	N/A	-100%	-100%
12110 Gifted And Talented; Gifted and Talented	\$11,771	\$29,477	\$28,973	\$27,588	134%	-6%	-5%
12210 Mental Disabilities; Mild Mental Disabilities	\$354,371	\$519,602	\$564,032	\$525,970	48%	1%	-7%
12220 Mental Disabilities; Moderate Mental Disabilities	\$13,233	\$45,454	\$102,646	\$93,925	> 500%	107%	-8%
12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$44,733	\$47,907	N/A	N/A	7%
12330 Physical Impairment; Visual Impairment	\$0	\$402	\$0	\$0	N/A	-100%	N/A
12350 Physical Impairment; Homebound	\$1,364	\$6,686	\$4,955	\$1,002	-27%	-85%	-80%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$50	\$7,915	N/A	N/A	> 500%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$26,730	\$28,524	N/A	N/A	7%
12520 Culturally Different; Compensatory	\$7,240	\$1,649	\$20,550	\$14,244	97%	> 500%	-31%
12610 Learning Disability	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12710 Equal Opportunity At Risk	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12810 Special Education Preschool	\$0	\$0	\$19,023	\$0	N/A	N/A	-100%
12900 Other Special Programs	\$192	\$518	\$2,310	\$1,630	> 500%	214%	-29%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$76,951	\$1,094	\$0	\$0	-100%	-100%	N/A
13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$600	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$34,240	\$16,456	\$0	\$0	-100%	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$8,054	\$5,187	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$8,313	\$8,889	\$6,977	\$3,267	-61%	-63%	-53%
16100 Remediation Testing	\$23,520	\$1,565	\$9,315	\$11,765	-50%	> 500%	26%
16200 Preventive Remediation	\$21,357	\$5,764	\$7,795	\$6,674	-69%	16%	-14%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$2,400	\$0	\$0	\$0	-100%	N/A	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$45,426	\$0	\$0	\$0	-100%	N/A	N/A
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$145,047	\$88,518	\$134,192	\$158,935	10%	80%	18%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$0	N/A	N/A	N/A
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$111	\$0	\$0	\$0	-100%	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,597	\$3,000	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$27,915	\$38,975	\$71,061	\$57,581	106%	48%	-19%
22220 Library/Media Services; School Library	\$5,757	\$100,977	\$52,021	\$50,879	> 500%	-50%	-2%
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$44,922	\$61,169	N/A	N/A	36%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22340 Instruction, Related Technology; Systems Application Development	\$0	\$5,000	\$0	\$0	N/A	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$171,139	\$230,177	\$138,684	\$113,736	-34%	-51%	-18%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$3,280	\$14,206	\$11,458	N/A	249%	-19%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$375	\$375	N/A	N/A	0%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$94,764	\$83,762	\$72,818	\$3,517	-96%	-96%	-95%
25525 Computers Purchased in Lieu of Textbooks	\$0	\$0	\$42,135	\$53,006	N/A	N/A	26%
26497 2007 Account Code - Teachers Retirement Fund	\$206,971	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$4,362,284</b>	<b>\$5,528,779</b>	<b>\$5,261,118</b>	<b>\$4,858,225</b>	<b>11%</b>	<b>-12%</b>	<b>-8%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Edinburgh Community Sch Corp (4215)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Instructional Support</b>							
21130 Attendance and Social Work Services; Social Work Services	\$2,595	\$0	\$0	\$0	-100%	N/A	N/A
21210 Guidance Services; Service Area Direction	\$9,032	\$9,379	\$518	\$42	-100%	-100%	-92%
21220 Guidance Services; Counseling Services	\$103,644	\$124,520	\$79,140	\$77,434	-25%	-38%	-2%
21230 Guidance Services; Appraisal Services	\$0	\$4,250	\$0	\$0	N/A	-100%	N/A
21320 Health Services; Medical Services	\$2,540	\$2,469	\$1,825	\$825	-68%	-67%	-55%
21340 Health Services; Nurse Services	\$32,266	\$45,077	\$49,233	\$53,924	67%	20%	10%
21390 Health Services; Other Health Services	\$1,338	\$0	\$0	\$0	-100%	N/A	N/A
24100 Office of The Principal	\$406,320	\$579,943	\$554,935	\$535,810	32%	-8%	-3%
<b>Student Instructional Support Total</b>	<b>\$557,734</b>	<b>\$765,638</b>	<b>\$685,650</b>	<b>\$668,035</b>	<b>20%</b>	<b>-13%</b>	<b>-3%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$18,856	\$19,522	\$18,824	\$16,801	-11%	-14%	-11%
23150 Board of Education; Legal Services	\$31,242	\$15,240	\$2,699	\$2,085	-93%	-86%	-23%
23160 Board of Education; Promotion Expenses	\$692	\$1,769	\$367	\$682	-1%	-61%	86%
23190 Board of Education; Other Governing Body Services	\$6,900	\$7,813	\$10,462	\$5,207	-25%	-33%	-50%
23210 Executive Administration; Office of The Superintendent	\$179,442	\$285,587	\$273,237	\$258,153	44%	-10%	-6%
23220 Executive Administration; Community Relations	\$1,177	\$16,636	\$1,040	\$1,207	3%	-93%	16%
23290 Executive Administration; Other Executive Administration Services	\$0	\$12,374	\$15,396	\$13,503	N/A	9%	-12%
25110 Fiscal Services; Office of The Business Manager	\$43,602	\$79,713	\$95,245	\$100,152	130%	26%	5%
25140 Fiscal Services; Receiving and Disbursing Funds	\$3,402	\$0	\$0	\$0	-100%	N/A	N/A
25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,176	\$1,193	N/A	N/A	1%
25191 Other Fiscal Services; Refund of Revenue	\$1,540	\$1,007	\$504	\$584	-62%	-42%	16%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$30	\$0	\$0	N/A	-100%	N/A
25196 Other Fiscal Services; Cash Change	\$240	\$240	\$150	\$250	4%	4%	67%
25199 Other Fiscal Services; Other	\$0	\$3,360	\$24	\$41	N/A	-99%	69%
25400 Planning, Research, Development and Evaluation	\$11,300	\$0	\$0	\$0	-100%	N/A	N/A
25600 Public Information Services	\$0	\$0	\$2,985	\$1,095	N/A	N/A	-63%
25730 Personnel Services; Personnel Services	\$0	\$0	\$1,185	\$1,652	N/A	N/A	39%
25750 Personnel Services; Health Services	\$631	\$542	\$811	\$475	-25%	-12%	-41%
25850 Administrative Technology Services; Network Support	\$0	\$15,011	\$3,012	\$2,718	N/A	-82%	-10%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$6,688	\$0	N/A	N/A	-100%
25870 Administrative Technology Services; Professional Development Costs For Administrative Techn	\$0	\$1,235	\$12,317	\$16,325	N/A	> 500%	33%
25890 Other Technology Services	\$450	\$0	\$0	\$0	-100%	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$39,428	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$625,009	\$829,799	\$773,631	\$767,436	23%	-8%	-1%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$35,273	\$50,211	\$72,266	\$62,321	77%	24%	-14%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$63,230	\$48,969	\$49,591	\$40,883	-35%	-17%	-18%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,715	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$351	\$3,298	\$28,931	N/A	> 500%	> 500%
26600 Operation and Maintenance of Plant Services; Security Services	\$3,081	\$3,998	\$4,186	\$4,436	44%	11%	6%
26700 Operation and Maintenance of Plant Services; Insurance	\$73,181	\$51,150	\$44,928	\$42,443	-42%	-17%	-6%
27100 Student Transportation; Vehicle Operation	\$75,744	\$87,243	\$77,416	\$81,447	8%	-7%	5%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$43,101	\$52,839	\$60,015	\$52,334	21%	-1%	-13%
27400 Student Transportation; Purchase of School Buses	\$2,667	\$0	\$50,211	\$86,384	> 500%	N/A	72%
27500 Student Transportation; Insurance on Buses	\$7,046	\$4,677	\$6,620	\$8,870	26%	90%	34%
27900 Student Transportation; Other Student Transportation Services	\$3,112	\$0	\$1,271	\$0	-100%	N/A	-100%
31100 Food Services Operations; Service Area Direction	\$37,999	\$51,910	\$67,861	\$65,753	73%	27%	-3%
31200 Food Services Operations; Food Preparation and Dispensing	\$142,224	\$185,503	\$260,302	\$195,866	38%	6%	-25%
31400 Food Services Operations; Food Purchases	\$132,525	\$181,990	\$187,074	\$183,304	38%	1%	-2%
<b>Overhead and Operational Total</b>	<b>\$1,584,810</b>	<b>\$2,008,720</b>	<b>\$2,104,792</b>	<b>\$2,042,531</b>	<b>29%</b>	<b>2%</b>	<b>-3%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Edinburgh Community Sch Corp (4215)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Nonoperational</b>							
33400 Athletic Coaches	\$0	\$0	\$75,016	\$72,409	N/A	N/A	-3%
33930 Latch Key Kid Program	\$8,276	\$0	\$0	\$0	-100%	N/A	N/A
33940 Child Care Services	\$4,140	\$5,533	\$3,718	\$3,817	-8%	-31%	3%
33990 Other Community Services; Other	\$7,591	\$2,033	\$8,848	\$7,593	0%	274%	-14%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$81,175	\$1,664	\$0	\$2,725	-97%	64%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$2,500	\$0	\$0	\$0	-100%	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$798,364	\$38,844	\$158,637	\$49,585	-94%	28%	-69%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$62,492	\$124,985	\$124,985	\$124,985	100%	0%	0%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,638	\$1,370	\$0	N/A	-100%	-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$19,667	\$20,183	\$19,063	\$21,852	11%	8%	15%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$446	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$40,000	\$90,000	\$176,000	\$212,500	431%	136%	21%
52100 Debt Services; Interest on Debt; Bonds	\$124,416	\$115,787	\$95,321	\$52,109	-58%	-55%	-45%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$7,638	\$0	\$0	N/A	-100%	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$0	\$0	N/A	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$455,345	\$420,000	\$540,000	\$545,000	20%	30%	1%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$209,478	\$85,200	\$106,312	N/A	-49%	25%
54200 Common School Fund; Principal	\$0	\$0	\$41,500	\$161,500	N/A	N/A	289%
54250 Common School Fund; Interest	\$0	\$0	\$729	\$5,240	N/A	N/A	> 500%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$795	\$3,190	\$7,040	N/A	> 500%	121%
<b>Nonoperational Total</b>	<b>\$1,604,412</b>	<b>\$1,045,578</b>	<b>\$1,333,576</b>	<b>\$1,372,667</b>	<b>-14%</b>	<b>31%</b>	<b>3%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$85,822	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$358,369	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$39,818	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$520,854	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$5,461	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$42,554	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$1,052,877</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>